

Bolsover Community Safety Partnership funding 2018/19 - Summary of Spend as a 18/02/2019				
		Allocated to date:		
	Budget	Committed Spend	Actual Spend	Remainder
<i>Diversionsary Activities</i>	£ 10,000.00			
Extreme Wheels sessions throughout the district (Q1-Q2)			£ 5,985.00	
Contribution towards BDC Sports Development Whitwell Youth Hub provision			£ 1,000.00	
Contribution towards BDC Sports Development South Normanton/Pinxton Youth Hub provision			£ 1,000.00	
Extreme Wheels sessions throughout the district (Q3-Q4)			£ 2,015.00	
<i>Diversionsary Activities Total</i>		£ -	£ 10,000.00	£ -
<i>Crime Prevention</i>	£ 5,000.00			
Safe T-Bars for windows/doors			£ 227.50	
Door chains for UPVC doors			£ 216.50	
Standard Door chains			£ 135.40	
Door mirrors			£ 85.00	
Shed hasp and padlock			£ 84.50	
Window alarms			£ 705.00	
Window alarms with breaker			£ 657.00	
Solar powered security lights			£ 119.50	
Door wedge alarms			£ 156.00	
Security door guard			£ 47.00	
Tower bolts (100mm) - Black			£ 19.80	
Personal attack alarms			£ 674.00	
Alcohol testing kits			£ 113.50	
Door handle alarms			£ 162.50	
Security door guards			£ 47.00	
No cold Caller stickers			£ 70.00	
Purse bells			£ 280.00	
<i>Crime Prevention Total</i>		£ -	£ 3,800.20	£ 1,199.80
<i>Safeguarding (includes DV; Cyber Crime & CSE)</i>	£ 4,500.00			
Saltmine Theatre in Education production - Escape			£ 2,500.00	
AlterEgo Creative Solutions Theatre in Education production - Tough Love			£ 537.50	
CSP contribution towards the Bolsover Lantern Paade			£ 1,250.00	
<i>Safeguarding Total</i>		£ -	£ 4,287.50	£ 212.50
<i>Publicity</i>	£ 3,000.00			
Peak FM Awareness campaign			£ 1,964.30	
Who's Taking You Home campaign			£ 1,000.00	
<i>Publicity Total</i>		£ -	£ 2,964.30	£ 35.70
<i>Contingency for Emerging Trends</i>	£ 2,500.00			
Hire of indoor venue for 3 Extreme Wheels sessions in April 2018			£ 141.03	
Dark Nights Awareness Campaign - 24hr timers			£ 407.50	
Dark Nights Awareness Campaign - property marking pens			£ 67.00	
Buddi Tracker Tags for IOM scheme			£ 750.00	
Hire of indoor venue for Extreme Wheels Nov-March (match funding with BDC Community Safety)			£ 727.65	
Contribution towards the Shirebrook Model Villages Residents Association Xmas party			£ 175.00	
Prizes for the Santa Claus Day event in Shirebrook			£ 106.50	
<i>Contingency Total</i>		£ -	£ 2,374.68	£ 125.32
Total of CSP projects	£ 25,000.00	£ -	£ 23,426.68	£ 1,573.32